



ANN ARBOR PUBLIC SCHOOLS
LEAD. CARE. INSPIRE.



2019 Bond Recommendation

PRESENTED TO THE BOARD OF EDUCATION - June 19, 2019

2019 BOND PREPARATION STEPS

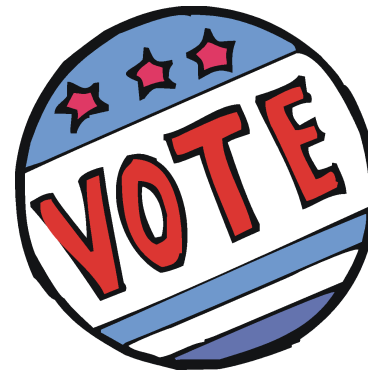
1. Comprehensive External Assessment of our Facilities – 2017-2018
2. Review of Possible Financial Scenarios – December, 2018-June, 2019
3. Presentations & Discussion with the Board of Education – 2017-2019
4. Conduct Survey of Possible Voters – May, 2019-June, 2019
5. First Briefing, 2019 Bond Recommendation – June 19, 2019

CONCLUSIONS

1. The Ann Arbor Public Schools community values a quality education for every child
2. AAPS buildings and grounds are aging and in need of major capital investment
3. The quality of the built environment directly impacts student achievement and the core mission of the District
4. We have received beautiful schools and properties from previous generations, and now it is our responsibility as good stewards to prepare for future generations in AAPS

RECOMMEND

Board of Education to approve the placement of 2019 Bond in an amount not to exceed one billion dollars to the School District's electors on November 5, 2019



TOTAL CAPITAL NEEDS

	Facilities Condition Assessment (FCA) Needs	Other Needs * (Not In FCA)	Total Needs
2-Years	\$ 148,562,000	\$ 46,690,000	\$ 195,252,000
5-Years	\$ 344,378,000	\$ 122,110,124	\$ 466,488,124
10-Years	\$ 504,274,000	\$ 263,669,224	\$ 767,943,224
20-Years	\$ 823,780,000	\$ 618,018,613	\$ 1,441,798,613

* Needs not included in the Facilities Condition Assessment include: Buses, Technology, Furniture, Musical Instruments, Gardens, Improved Kitchens, Additions/New Schools for Growth, additional Solar Power, Geothermal, Optimized Classrooms for Health and Wellbeing, and other items.

Ann Arbor Public Schools

Residential Parcels - Average by Area

	Average Taxable Values	Current Mills Levied 2.45	New Mills To Be Levied 1.65	Total Mills To Be Levied If Proposal Passed 4.10
Ann Arbor City	\$ 132,675	\$ 325	\$ 219	\$ 544
Ann Arbor Twp.	\$ 209,467	\$ 513	\$ 346	\$ 859
Lodi Twp.	\$ 154,933	\$ 380	\$ 256	\$ 635
Northfield Twp.	\$ 157,467	\$ 386	\$ 260	\$ 646
Pittsfield Twp.	\$ 106,300	\$ 260	\$ 175	\$ 436
Salem Twp.	\$ 211,254	\$ 518	\$ 349	\$ 866
Scio Twp.	\$ 167,335	\$ 410	\$ 276	\$ 686
Superior Twp.	\$ 232,344	\$ 569	\$ 383	\$ 953
Webster Twp.	\$ 148,862	\$ 365	\$ 246	\$ 610
ANN ARBOR SCHOOLS	\$ 138,001	\$ 338	\$ 228	\$ 566

Ann Arbor Public Schools Residential Parcels

Taxable Values	Current Mills Levied	New Mills To Be Levied	Total Mills To Be Levied if Proposal Passed
	2.45	1.65	4.10
\$ 100,000	\$ 245	\$ 165	\$ 410
\$ 125,000	\$ 306	\$ 206	\$ 513
\$ 150,000	\$ 368	\$ 248	\$ 615
\$ 175,000	\$ 429	\$ 289	\$ 718
\$ 200,000	\$ 490	\$ 330	\$ 820
\$ 225,000	\$ 551	\$ 371	\$ 923
\$ 250,000	\$ 613	\$ 413	\$ 1,025